Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**52 NOBLE**	**I002 BILLINGS**	**ADA**	**57.74**
	Total Expenditures	*1,830,677.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	99,608.65		
	Non Resident Tuition	.00		
	Federal Funds	315,778.99		
	Student Activities	52,791.29		
	Less Deductions	*468,178.93*		
	Teacher Retirement	9,775.10		
	Career Tech	.00		
	Co-Op Funds	54.64		
	Plus Inputs	*9,829.74*		
	Current Expenditures		**1,372,328.17**	
2023	**52 NOBLE**	**I002 BILLINGS**	**ADA**	**68.34**
	Total Expenditures	*1,936,967.29*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	68,948.01		
	Non Resident Tuition	.00		
	Federal Funds	88,796.02		
	Student Activities	57,180.53		
	Less Deductions	*214,924.56*		
	Teacher Retirement	8,486.49		
	Career Tech	.00		
	Co-Op Funds	61.52		
	Plus Inputs	*8,548.01*		
	Current Expenditures		**1,730,590.74**	

Changes in Expenditures	**26.11 %**
Changes in PER CAP - ADA	**6.55 %**