Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**52 NOBLE**	**I006 MORRISON**	**ADA**	**578.23**
	Total Expenditures	*6,605,356.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	254,913.87		
	Non Resident Tuition	.00		
	Federal Funds	1,342,929.37		
	Student Activities	447,321.88		
	Less Deductions	*2,045,165.12*		
	Teacher Retirement	40,192.83		
	Career Tech	245,409.02		
	Co-Op Funds	13,918.56		
	Plus Inputs	*299,520.41*		
	Current Expenditures		**4,859,712.11**	
2023	**52 NOBLE**	**I006 MORRISON**	**ADA**	**582.91**
	Total Expenditures	*6,752,450.60*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	90,253.21		
	Non Resident Tuition	.00		
	Federal Funds	1,138,913.35		
	Student Activities	472,688.57		
	Less Deductions	*1,701,855.13*		
	Teacher Retirement	39,888.69		
	Career Tech	314,898.85		
	Co-Op Funds	.00		
	Plus Inputs	*354,787.54*		
	Current Expenditures		**5,405,383.01**	

Changes in Expenditures	**11.23 %**
Changes in PER CAP - ADA	**10.34 %**