**Oklahoma State Department of Education**
**Financial Accounting**

8/7/2024 12:20:32 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

**2022** **53 NOWATA** **I003 OKLAHOMA UNION** **ADA 602.60**

| | | |
|---|---|---|
| *Total Expenditures* | *7,211,027.58* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 2,397.28 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 1,727,873.42 | |
| Student Activities | 446,781.52 | |
| *Less Deductions* | *2,177,052.22* | |
| Teacher Retirement | 36,269.05 | |
| Career Tech | 349,244.88 | |
| Co-Op Funds | .00 | |
| *Plus Inputs* | *385,513.93* | |
| Current Expenditures | | **5,419,489.29** |

**2023** **53 NOWATA** **I003 OKLAHOMA UNION** **ADA 571.09**

| | | |
|---|---|---|
| *Total Expenditures* | *7,228,059.66* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 21,796.00 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 1,175,006.65 | |
| Student Activities | 482,101.92 | |
| *Less Deductions* | *1,678,904.57* | |
| Teacher Retirement | 35,078.93 | |
| Career Tech | 270,058.51 | |
| Co-Op Funds | 26.65 | |
| *Plus Inputs* | *305,164.09* | |
| Current Expenditures | | **5,854,319.18** |

| | |
|---|---|
| Changes in Expenditures | **8.02 %** |
| Changes in PER CAP - ADA | **13.99 %** |