Oklahoma State Department of Education
Financial Accounting

5/21/2024 7:57:07 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**54 OKFUSKEE**	**C029 BEARDEN**	**ADA**	**130.64**

Total Expenditures	*1,656,823.16*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	8,849.18	
Non Resident Tuition	.00	
Federal Funds	443,604.81	
Student Activities	17,258.16	
Less Deductions	*469,712.15*	
Teacher Retirement	6,946.70	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*6,946.70*	
Current Expenditures		**1,194,057.71**

2023	**54 OKFUSKEE**	**C029 BEARDEN**	**ADA**	**131.27**

Total Expenditures	*1,626,977.11*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	404,998.26	
Student Activities	15,996.16	
Less Deductions	*420,994.42*	
Teacher Retirement	5,811.59	
Career Tech	.00	
Co-Op Funds	112,913.11	
Plus Inputs	*118,724.70*	
Current Expenditures		**1,324,707.39**

Changes in Expenditures	**10.94 %**
Changes in PER CAP - ADA	**10.40 %**