Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**54 OKFUSKEE**	**I002 MASON**	**ADA**	**241.26**
	Total Expenditures	*2,673,443.12*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	22,502.50		
	Non Resident Tuition	.00		
	Federal Funds	639,050.28		
	Student Activities	111,108.06		
	Less Deductions	*772,660.84*		
	Teacher Retirement	15,593.69		
	Career Tech	154,221.85		
	Co-Op Funds	.00		
	Plus Inputs	*169,815.54*		
	Current Expenditures		**2,070,597.82**	
2023	**54 OKFUSKEE**	**I002 MASON**	**ADA**	**237.20**
	Total Expenditures	*2,919,634.81*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,791.50		
	Non Resident Tuition	.00		
	Federal Funds	850,163.69		
	Student Activities	95,983.87		
	Less Deductions	*951,939.06*		
	Teacher Retirement	16,633.49		
	Career Tech	146,864.17		
	Co-Op Funds	.00		
	Plus Inputs	*163,497.66*		
	Current Expenditures		**2,131,193.41**	

Changes in Expenditures	**2.93 %**
Changes in PER CAP - ADA	**4.68 %**