Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**54 OKFUSKEE**	**I026 OKEMAH**	**ADA**	**649.19**
	Total Expenditures	*7,832,602.96*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	14,483.29		
	Non Resident Tuition	.00		
	Federal Funds	2,184,528.09		
	Student Activities	262,051.82		
	Less Deductions	*2,461,063.20*		
	Teacher Retirement	41,726.65		
	Career Tech	499,992.86		
	Co-Op Funds	14,857.62		
	Plus Inputs	*556,577.13*		
	Current Expenditures		**5,928,116.89**	
2023	**54 OKFUSKEE**	**I026 OKEMAH**	**ADA**	**673.66**
	Total Expenditures	*9,732,097.65*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	83,751.29		
	Non Resident Tuition	.00		
	Federal Funds	2,654,993.64		
	Student Activities	300,602.71		
	Less Deductions	*3,039,347.64*		
	Teacher Retirement	46,197.53		
	Career Tech	509,696.58		
	Co-Op Funds	15,010.23		
	Plus Inputs	*570,904.34*		
	Current Expenditures		**7,263,654.35**	

Changes in Expenditures	**22.53 %**
Changes in PER CAP - ADA	**18.08 %**