Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**54 OKFUSKEE**	**I031 WELEETKA**	**ADA**	**365.46**
	Total Expenditures	*5,580,531.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	297,965.17		
	Non Resident Tuition	40,783.65		
	Federal Funds	1,580,915.36		
	Student Activities	204,222.61		
	Less Deductions	*2,123,886.79*		
	Teacher Retirement	22,662.78		
	Career Tech	261,850.17		
	Co-Op Funds	35,824.96		
	Plus Inputs	*320,337.91*		
	Current Expenditures		**3,776,982.62**	
2023	**54 OKFUSKEE**	**I031 WELEETKA**	**ADA**	**351.45**
	Total Expenditures	*5,357,715.85*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,484.85		
	Non Resident Tuition	4,146.57		
	Federal Funds	1,107,913.14		
	Student Activities	218,054.00		
	Less Deductions	*1,342,598.56*		
	Teacher Retirement	25,818.20		
	Career Tech	257,950.04		
	Co-Op Funds	13,373.27		
	Plus Inputs	*297,141.51*		
	Current Expenditures		**4,312,258.80**	

Changes in Expenditures	**14.17 %**
Changes in PER CAP - ADA	**18.72 %**