Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**C029 OAKDALE**	**ADA**	**679.21**
	Total Expenditures	*6,765,457.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	38,047.05		
	Non Resident Tuition	.00		
	Federal Funds	751,393.91		
	Student Activities	91,712.75		
	Less Deductions	*881,153.71*		
	Teacher Retirement	42,519.84		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*42,519.84*		
	Current Expenditures		**5,926,823.19**	
2023	**55 OKLAHOMA**	**C029 OAKDALE**	**ADA**	**693.01**
	Total Expenditures	*6,876,416.56*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	549,233.56		
	Student Activities	87,002.39		
	Less Deductions	*636,235.95*		
	Teacher Retirement	41,424.21		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*41,424.21*		
	Current Expenditures		**6,281,604.82**	

Changes in Expenditures	**5.99 %**
Changes in PER CAP - ADA	**3.87 %**