Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**E003 OKC CHARTER: HUPFELD/W VILLAGE**	**ADA**	**311.56**
	Total Expenditures	*2,978,890.11*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	62,958.95		
	Non Resident Tuition	.00		
	Federal Funds	933,498.77		
	Student Activities	.00		
	Less Deductions	*996,457.72*		
	Teacher Retirement	10,229.55		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*10,229.55*		
	Current Expenditures		**1,992,661.94**	
2023	**55 OKLAHOMA**	**E003 OKC CHARTER: HUPFELD/W VILLAGE**	**ADA**	**289.17**
	Total Expenditures	*3,617,071.93*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	101,377.45		
	Non Resident Tuition	.00		
	Federal Funds	1,297,709.25		
	Student Activities	.00		
	Less Deductions	*1,399,086.70*		
	Teacher Retirement	9,966.99		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,966.99*		
	Current Expenditures		**2,227,952.22**	

Changes in Expenditures	**11.81 %**
Changes in PER CAP - ADA	**20.47 %**