

Oklahoma State Department of Education
Financial Accounting

7/26/2024 6:26:04 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	55 OKLAHOMA	E003 OKC CHARTER: HUPFELD/W VILLAGE	ADA 311.56
	<i>Total Expenditures</i>	2,978,890.11	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	62,958.95	
	Non Resident Tuition	.00	
	Federal Funds	933,498.77	
	Student Activities	.00	
	<i>Less Deductions</i>	996,457.72	
	Teacher Retirement	10,229.55	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	10,229.55	
	Current Expenditures		1,992,661.94

2023	55 OKLAHOMA	E003 OKC CHARTER: HUPFELD/W VILLAGE	ADA 289.17
	<i>Total Expenditures</i>	3,617,071.93	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	101,377.45	
	Non Resident Tuition	.00	
	Federal Funds	1,297,709.25	
	Student Activities	.00	
	<i>Less Deductions</i>	1,399,086.70	
	Teacher Retirement	9,966.99	
	Career Tech	.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	9,966.99	
	Current Expenditures		2,227,952.22

Changes in Expenditures	11.81 %
Changes in PER CAP - ADA	20.47 %