Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**E012 OKC CHARTER: KIPP OKC COLL PREP.**	**ADA**	**373.55**

Total Expenditures	*4,694,267.66*
Adult Education	.00
Community Services	.00
Capital Outlay	.00
Non Resident Tuition	.00
Federal Funds	705,770.91
Student Activities	5,579.15
Less Deductions	*711,350.06*
Teacher Retirement	7,490.07
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*7,490.07*
Current Expenditures	**3,990,407.67**

2023	**55 OKLAHOMA**	**E012 OKC CHARTER: KIPP OKC COLL PREP.**	**ADA**	**410.16**

Total Expenditures	*6,084,163.39*
Adult Education	.00
Community Services	.00
Capital Outlay	283,667.05
Non Resident Tuition	.00
Federal Funds	1,277,250.77
Student Activities	5,552.35
Less Deductions	*1,566,470.17*
Teacher Retirement	9,431.29
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*9,431.29*
Current Expenditures	**4,527,124.51**

Changes in Expenditures	**13.45 %**
Changes in PER CAP - ADA	**3.32 %**