Oklahoma State Department of Education
Financial Accounting

7/19/2024 1:03:19 AM

OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**E026 WESTERN GATEWAY**	**ADA**	**149.24**
	Total Expenditures	*2,014,581.75*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	66,653.71		
	Non Resident Tuition	.00		
	Federal Funds	729,690.14		
	Student Activities	9,595.99		
	Less Deductions	*805,939.84*		
	Teacher Retirement	3,026.12		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,026.12*		
	Current Expenditures		**1,211,668.03**	
2023	**55 OKLAHOMA**	**E026 WESTERN GATEWAY**	**ADA**	**214.12**
	Total Expenditures	*2,386,802.46*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	9,202.78		
	Non Resident Tuition	.00		
	Federal Funds	508,356.75		
	Student Activities	30,746.65		
	Less Deductions	*548,306.18*		
	Teacher Retirement	5,161.35		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*5,161.35*		
	Current Expenditures		**1,843,657.63**	

Changes in Expenditures	**52.16 %**
Changes in PER CAP - ADA	**6.06 %**