Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**G009 DOVE SCHOOLS OF OKC**	**ADA**	**1620.24**
	Total Expenditures	*16,135,530.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	113,455.84		
	Non Resident Tuition	.00		
	Federal Funds	4,406,002.04		
	Student Activities	93,069.41		
	Less Deductions	*4,612,527.29*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**11,523,002.92**	
2023	**55 OKLAHOMA**	**G009 DOVE SCHOOLS OF OKC**	**ADA**	**1695.61**
	Total Expenditures	*16,795,491.82*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	303,084.42		
	Non Resident Tuition	.00		
	Federal Funds	3,778,262.02		
	Student Activities	172,974.22		
	Less Deductions	*4,254,320.66*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**12,541,171.16**	

Changes in Expenditures	**8.84 %**
Changes in PER CAP - ADA	**4.01 %**