Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**I004 CHOCTAW-NICOMA PARK**	**ADA**	**5176.85**
	Total Expenditures	*47,595,237.50*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	489,407.42		
	Non Resident Tuition	.00		
	Federal Funds	8,547,062.80		
	Student Activities	1,015,011.30		
	Less Deductions	*10,051,481.52*		
	Teacher Retirement	248,232.25		
	Career Tech	2,112,344.63		
	Co-Op Funds	.00		
	Plus Inputs	*2,360,576.88*		
	Current Expenditures		**39,904,332.86**	
2023	**55 OKLAHOMA**	**I004 CHOCTAW-NICOMA PARK**	**ADA**	**5312.24**
	Total Expenditures	*50,679,871.63*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	3,476,061.86		
	Non Resident Tuition	.00		
	Federal Funds	4,819,925.41		
	Student Activities	1,101,394.26		
	Less Deductions	*9,397,381.53*		
	Teacher Retirement	267,081.32		
	Career Tech	2,017,208.86		
	Co-Op Funds	.00		
	Plus Inputs	*2,284,290.18*		
	Current Expenditures		**43,566,780.28**	

Changes in Expenditures	**9.18 %**
Changes in PER CAP - ADA	**6.40 %**