

OCAS Maintenance of Effort Report
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2022 55 OKLAHOMA I006 DEER CREEK ADA 6888.72

Total Expenditures 55,982,125.15

Adult Education .00

Community Services .00

Capital Outlay 717,109.60

Non Resident Tuition 30,000.00

Federal Funds 6,071,846.94

Student Activities 2,568,722.23

Less Deductions 9,387,678.77

Teacher Retirement 271,600.25

Career Tech 3,281,617.56

Co-Op Funds .00

Plus Inputs 3,553,217.81

Current Expenditures 50,147,664.19

2023 55 OKLAHOMA I006 DEER CREEK ADA 7233.63

Total Expenditures 60,106,802.15

Adult Education .00

Community Services .00

Capital Outlay 1,275,406.61

Non Resident Tuition 30,000.00

Federal Funds 6,169,283.15

Student Activities 2,829,517.27

Less Deductions 10,304,207.03

Teacher Retirement 278,864.80

Career Tech 3,767,471.51

Co-Op Funds .00

Plus Inputs 4,046,336.31

Current Expenditures 53,848,931.43

Changes in Expenditures **7.38 %**

Changes in PER CAP - ADA **2.27 %**