Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **55 OKLAHOMA** **I006 DEER CREEK** **ADA 6888.72**

Total Expenditures	*55,982,125.15*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	717,109.60	
Non Resident Tuition	30,000.00	
Federal Funds	6,071,846.94	
Student Activities	2,568,722.23	
Less Deductions	*9,387,678.77*	
Teacher Retirement	271,600.25	
Career Tech	3,281,617.56	
Co-Op Funds	.00	
Plus Inputs	*3,553,217.81*	
Current Expenditures		**50,147,664.19**

2023 **55 OKLAHOMA** **I006 DEER CREEK** **ADA 7233.63**

Total Expenditures	*60,106,802.15*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	1,275,406.61	
Non Resident Tuition	30,000.00	
Federal Funds	6,169,283.15	
Student Activities	2,829,517.27	
Less Deductions	*10,304,207.03*	
Teacher Retirement	278,864.80	
Career Tech	3,767,471.51	
Co-Op Funds	.00	
Plus Inputs	*4,046,336.31*	
Current Expenditures		**53,848,931.43**

Changes in Expenditures	**7.38 %**
Changes in PER CAP - ADA	**2.27 %**