Oklahoma State Department of Education
Financial Accounting

7/25/2024 5:53:19 AM

OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**I007 HARRAH**	**ADA**	**1939.80**
	Total Expenditures	*16,647,989.22*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	2,843,948.86		
	Student Activities	494,369.57		
	Less Deductions	*3,338,318.43*		
	Teacher Retirement	93,690.39		
	Career Tech	524,003.40		
	Co-Op Funds	.00		
	Plus Inputs	*617,693.79*		
	Current Expenditures		**13,927,364.58**	
2023	**55 OKLAHOMA**	**I007 HARRAH**	**ADA**	**2021.83**
	Total Expenditures	*17,807,448.29*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,971.00		
	Non Resident Tuition	.00		
	Federal Funds	3,051,216.27		
	Student Activities	590,228.87		
	Less Deductions	*3,712,416.14*		
	Teacher Retirement	97,074.35		
	Career Tech	606,379.20		
	Co-Op Funds	.00		
	Plus Inputs	*703,453.55*		
	Current Expenditures		**14,798,485.70**	

Changes in Expenditures	**6.25 %**
Changes in PER CAP - ADA	**1.95 %**