

**Oklahoma State Department of Education
Financial Accounting**

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**OCAS Maintenance of Effort Report
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2022 **55 OKLAHOMA** **I012 EDMOND** **ADA 24255.83**

<i>Total Expenditures</i>	226,187,709.05
Adult Education	.00
Community Services	.00
Capital Outlay	4,303,277.36
Non Resident Tuition	.00
Federal Funds	27,805,026.54
Student Activities	5,517,623.48
<i>Less Deductions</i>	37,625,927.38
Teacher Retirement	1,009,626.92
Career Tech	9,301,455.51
Co-Op Funds	.00
<i>Plus Inputs</i>	10,311,082.43

Current Expenditures **198,872,864.10**

2023 **55 OKLAHOMA** **I012 EDMOND** **ADA 24585.23**

<i>Total Expenditures</i>	241,118,227.11
Adult Education	.00
Community Services	.00
Capital Outlay	4,986,153.62
Non Resident Tuition	.00
Federal Funds	24,482,364.09
Student Activities	6,326,655.87
<i>Less Deductions</i>	35,795,173.58
Teacher Retirement	1,025,252.89
Career Tech	9,716,863.03
Co-Op Funds	.00
<i>Plus Inputs</i>	10,742,115.92

Current Expenditures **216,065,169.45**

Changes in Expenditures **8.64 %**

Changes in PER CAP - ADA **7.20 %**