Oklahoma State Department of Education
Financial Accounting

8/3/2024 2:10:18 AM

OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**I037 MILLWOOD**	**ADA**	**944.21**
	Total Expenditures	*10,610,228.02*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	51,160.44		
	Non Resident Tuition	6,126.17		
	Federal Funds	3,133,596.13		
	Student Activities	203,526.27		
	Less Deductions	*3,394,409.01*		
	Teacher Retirement	25,105.12		
	Career Tech	618,482.06		
	Co-Op Funds	.00		
	Plus Inputs	*643,587.18*		
	Current Expenditures		**7,859,406.19**	
2023	**55 OKLAHOMA**	**I037 MILLWOOD**	**ADA**	**1018.49**
	Total Expenditures	*11,715,533.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	64,483.00		
	Non Resident Tuition	11,437.69		
	Federal Funds	2,750,535.11		
	Student Activities	232,684.41		
	Less Deductions	*3,059,140.21*		
	Teacher Retirement	26,979.42		
	Career Tech	695,613.12		
	Co-Op Funds	.00		
	Plus Inputs	*722,592.54*		
	Current Expenditures		**9,378,985.66**	

Changes in Expenditures	**19.33 %**
Changes in PER CAP - ADA	**10.63 %**