Oklahoma State Department of Education
Financial Accounting

8/5/2024 4:32:22 AM

OCAS Maintenance of Effort Report

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2022 **55 OKLAHOMA** **I041 WESTERN HEIGHTS** **ADA 2297.87**

Total Expenditures	*36,459,602.08*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	276,462.45	
Non Resident Tuition	.00	
Federal Funds	8,713,476.63	
Student Activities	430,122.63	
Less Deductions	*9,420,061.71*	
Teacher Retirement	111,534.94	
Career Tech	668,441.35	
Co-Op Funds	.00	
Plus Inputs	*779,976.29*	
Current Expenditures		**27,819,516.66**

2023 **55 OKLAHOMA** **I041 WESTERN HEIGHTS** **ADA 2449.68**

Total Expenditures	*38,837,977.96*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	269,512.71	
Non Resident Tuition	.00	
Federal Funds	10,443,117.57	
Student Activities	384,770.35	
Less Deductions	*11,097,400.63*	
Teacher Retirement	110,063.48	
Career Tech	988,040.88	
Co-Op Funds	.00	
Plus Inputs	*1,098,104.36*	
Current Expenditures		**28,838,681.69**

Changes in Expenditures	**3.66 %**
Changes in PER CAP - ADA	**-2.76 %**