

Oklahoma State Department of Education  
Financial Accounting

5/25/2024 3:31:47 AM

OCAS Maintenance of Effort Report

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<b>2022</b>	<b>55 OKLAHOMA</b>	<b>I052 MIDWEST CITY-DEL CITY</b>	<b>ADA 11014.69</b>
	<i>Total Expenditures</i>	125,098,477.88	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	2,035,986.16	
	Non Resident Tuition	.00	
	Federal Funds	28,109,023.80	
	Student Activities	2,411,856.95	
	<i>Less Deductions</i>	32,556,866.91	
	Teacher Retirement	636,665.10	
	Career Tech	2,364,782.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	3,001,447.10	
	Current Expenditures		<b>95,543,058.07</b>

<b>2023</b>	<b>55 OKLAHOMA</b>	<b>I052 MIDWEST CITY-DEL CITY</b>	<b>ADA 11284.89</b>
	<i>Total Expenditures</i>	127,212,972.10	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	1,412,010.69	
	Non Resident Tuition	.00	
	Federal Funds	23,303,651.59	
	Student Activities	2,416,606.44	
	<i>Less Deductions</i>	27,132,268.72	
	Teacher Retirement	605,538.17	
	Career Tech	3,173,529.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	3,779,067.17	
	Current Expenditures		<b>103,859,770.55</b>

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Changes in Expenditures	<b>8.70 %</b>
Changes in PER CAP - ADA	<b>6.10 %</b>