Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **55 OKLAHOMA** **I053 CROOKED OAK** **ADA 1085.94**

Total Expenditures	*13,295,221.42*	
Adult Education	.00	
Community Services	171,815.81	
Capital Outlay	2,044.88	
Non Resident Tuition	4,033.48	
Federal Funds	3,678,961.42	
Student Activities	260,398.76	
Less Deductions	*4,117,254.35*	
Teacher Retirement	50,748.23	
Career Tech	504,514.89	
Co-Op Funds	.00	
Plus Inputs	*555,263.12*	
Current Expenditures		**9,733,230.19**

2023 **55 OKLAHOMA** **I053 CROOKED OAK** **ADA 1070.70**

Total Expenditures	*14,533,721.36*	
Adult Education	.00	
Community Services	159,221.98	
Capital Outlay	38,204.78	
Non Resident Tuition	.00	
Federal Funds	4,195,749.11	
Student Activities	274,005.07	
Less Deductions	*4,667,180.94*	
Teacher Retirement	53,851.34	
Career Tech	779,559.78	
Co-Op Funds	.00	
Plus Inputs	*833,411.12*	
Current Expenditures		**10,699,951.54**

Changes in Expenditures	**9.93 %**
Changes in PER CAP - ADA	**11.50 %**