Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**J001 OSDE/OJA:OKLAHOMA YOUTH ACADEMY CHARTER**	**ADA**	**59.29**
	Total Expenditures	*2,404,093.06*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	370,199.63		
	Student Activities	.00		
	Less Deductions	*370,199.63*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**2,033,893.43**	
2023	**55 OKLAHOMA**	**J001 OSDE/OJA:OKLAHOMA YOUTH ACADEMY CHARTER**	**ADA**	**53.35**
	Total Expenditures	*1,949,260.40*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	450,212.61		
	Student Activities	.00		
	Less Deductions	*450,212.61*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**1,499,047.79**	

Changes in Expenditures	**-26.30 %**
Changes in PER CAP - ADA	**-18.09 %**