

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2022	55 SEMINOLE	J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL	ADA 262.74
	<i>Total Expenditures</i>	2,513,822.03	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	9,235.20	
	Non Resident Tuition	27,284.72	
	Federal Funds	532,772.05	
	Student Activities	83,528.09	
	<i>Less Deductions</i>	652,820.06	
	Teacher Retirement	7,786.74	
	Career Tech	51,777.91	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	59,564.65	
	Current Expenditures		1,920,566.62

2023	55 SEMINOLE	J002 OSDE/ACADEMY OF SEMINOLE CHARTER SCHOOL	ADA 254.11
	<i>Total Expenditures</i>	2,796,606.08	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	42,412.80	
	Non Resident Tuition	45,296.00	
	Federal Funds	665,584.66	
	Student Activities	66,934.07	
	<i>Less Deductions</i>	820,227.53	
	Teacher Retirement	9,594.37	
	Career Tech	56,116.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	65,710.37	
	Current Expenditures		2,042,088.92

Changes in Expenditures	6.33 %
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Changes in PER CAP - ADA	9.95 %
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