

**Oklahoma State Department of Education
Financial Accounting**

11/8/2024 6:38:15 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

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|-------------|--------------------|--|-------------------|
| 2022 | 55 OKLAHOMA | J003 OSDE/LE MONDE INTERNATIONAL SCHOOL | ADA 287.85 |
|-------------|--------------------|--|-------------------|

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|---------------------------|---------------------|
| <i>Total Expenditures</i> | <i>2,349,605.97</i> |
|---------------------------|---------------------|

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|----------------------|------------|
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | 19,226.44 |
| Non Resident Tuition | .00 |
| Federal Funds | 322,580.96 |
| Student Activities | .00 |

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|------------------------|-------------------|
| <i>Less Deductions</i> | <i>341,807.40</i> |
|------------------------|-------------------|

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|--------------------|----------|
| Teacher Retirement | 4,128.77 |
| Career Tech | .00 |
| Co-Op Funds | .00 |

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|--------------------|-----------------|
| <i>Plus Inputs</i> | <i>4,128.77</i> |
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| Current Expenditures | 2,011,927.34 |
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| 2023 | 55 OKLAHOMA | J003 OSDE/LE MONDE INTERNATIONAL SCHOOL | ADA 329.65 |
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|---------------------------|---------------------|
| <i>Total Expenditures</i> | <i>3,206,738.62</i> |
|---------------------------|---------------------|

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|----------------------|------------|
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | 79,366.50 |
| Non Resident Tuition | .00 |
| Federal Funds | 221,385.26 |
| Student Activities | 7.00 |

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|------------------------|-------------------|
| <i>Less Deductions</i> | <i>300,758.76</i> |
|------------------------|-------------------|

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|--------------------|----------|
| Teacher Retirement | 5,001.80 |
| Career Tech | .00 |
| Co-Op Funds | .00 |

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|--------------------|-----------------|
| <i>Plus Inputs</i> | <i>5,001.80</i> |
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|----------------------|---------------------|
| Current Expenditures | 2,910,981.66 |
|----------------------|---------------------|

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|-------------------------|----------------|
| Changes in Expenditures | 44.69 % |
|-------------------------|----------------|

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|--------------------------|----------------|
| Changes in PER CAP - ADA | 26.34 % |
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