

Oklahoma State Department of Education  
Financial Accounting

8/4/2024 7:20:08 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

<b>2022</b>	<b>55 OKLAHOMA</b>	<b>J004 SOVEREIGN COMMUNITY SCHOOL</b>	<b>ADA 102.04</b>
	<i>Total Expenditures</i>	1,417,236.66	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	54,718.00	
	Non Resident Tuition	.00	
	Federal Funds	238,956.04	
	Student Activities	3,875.66	
	<i>Less Deductions</i>	<u>297,549.70</u>	
	Teacher Retirement	2,342.92	
	Career Tech	10,355.58	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>12,698.50</u>	
	Current Expenditures		<b>1,132,385.46</b>

<b>2023</b>	<b>55 OKLAHOMA</b>	<b>J004 SOVEREIGN COMMUNITY SCHOOL</b>	<b>ADA 99.21</b>
	<i>Total Expenditures</i>	1,479,622.71	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	33,723.04	
	Non Resident Tuition	.00	
	Federal Funds	309,301.73	
	Student Activities	3,429.51	
	<i>Less Deductions</i>	<u>346,454.28</u>	
	Teacher Retirement	1,294.55	
	Career Tech	38,836.26	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	<u>40,130.81</u>	
	Current Expenditures		<b>1,173,299.24</b>

---

Changes in Expenditures **3.61 %**

Changes in PER CAP - ADA **6.57 %**