

Oklahoma State Department of Education
Financial Accounting

5/21/2024 8:36:28 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	55 OKLAHOMA	Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY	ADA 3166.92
	<i>Total Expenditures</i>	22,904,196.00	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	5,115,902.13	
	Student Activities	12,261.01	
	<i>Less Deductions</i>	5,128,163.14	
	Teacher Retirement	.00	
	Career Tech	352,089.80	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	352,089.80	
	Current Expenditures		18,128,122.66

2023	55 OKLAHOMA	Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY	ADA 3296.52
	<i>Total Expenditures</i>	26,320,079.68	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	5,508,098.59	
	Student Activities	12,698.30	
	<i>Less Deductions</i>	5,520,796.89	
	Teacher Retirement	.00	
	Career Tech	322,667.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	322,667.00	
	Current Expenditures		21,121,949.79

Changes in Expenditures	16.51 %
Changes in PER CAP - ADA	11.93 %