

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2022</b>	<b>55 OKLAHOMA</b>	<b>Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY</b>	<b>ADA 3166.92</b>
	<i>Total Expenditures</i>	22,904,196.00	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	5,115,902.13	
	Student Activities	12,261.01	
	<i>Less Deductions</i>	5,128,163.14	
	Teacher Retirement	.00	
	Career Tech	352,089.80	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	352,089.80	
	Current Expenditures		<b>18,128,122.66</b>

<b>2023</b>	<b>55 OKLAHOMA</b>	<b>Z002 OKLAHOMA VIRTUAL CHARTER ACADEMY</b>	<b>ADA 3296.52</b>
	<i>Total Expenditures</i>	26,320,079.68	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	5,508,098.59	
	Student Activities	12,698.30	
	<i>Less Deductions</i>	5,520,796.89	
	Teacher Retirement	.00	
	Career Tech	322,667.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	322,667.00	
	Current Expenditures		<b>21,121,949.79</b>

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Changes in Expenditures	<b>16.51 %</b>
Changes in PER CAP - ADA	<b>11.93 %</b>