

Oklahoma State Department of Education
Financial Accounting

7/13/2024 4:45:57 AM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	55 OKLAHOMA	Z003 OKLAHOMA CONNECTIONS ACADEMY CHARTER	ADA 1430.62
	<i>Total Expenditures</i>	11,845,294.86	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	1,223,983.01	
	Student Activities	6,336.20	
	<i>Less Deductions</i>	1,230,319.21	
	Teacher Retirement	.00	
	Career Tech	144,978.15	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	144,978.15	
	Current Expenditures		10,759,953.80

2023	55 OKLAHOMA	Z003 OKLAHOMA CONNECTIONS ACADEMY CHARTER	ADA 1228.81
	<i>Total Expenditures</i>	11,102,471.72	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	.00	
	Non Resident Tuition	.00	
	Federal Funds	1,487,728.76	
	Student Activities	10,538.98	
	<i>Less Deductions</i>	1,498,267.74	
	Teacher Retirement	.00	
	Career Tech	182,377.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	182,377.00	
	Current Expenditures		9,786,580.98

Changes in Expenditures **-9.05 %**

Changes in PER CAP -
ADA **5.89 %**