Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**Z006 E-SCHOOL VIRTUAL CHARTER**	**ADA**	**391.96**
	Total Expenditures	*4,089,769.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	788,322.43		
	Student Activities	.00		
	Less Deductions	*788,322.43*		
	Teacher Retirement	.00		
	Career Tech	10,355.58		
	Co-Op Funds	.00		
	Plus Inputs	*10,355.58*		
	Current Expenditures		**3,311,802.18**	
2023	**55 OKLAHOMA**	**Z006 E-SCHOOL VIRTUAL CHARTER**	**ADA**	**405.15**
	Total Expenditures	*4,898,927.72*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	1,156,516.49		
	Student Activities	.00		
	Less Deductions	*1,156,516.49*		
	Teacher Retirement	.00		
	Career Tech	14,029.00		
	Co-Op Funds	.00		
	Plus Inputs	*14,029.00*		
	Current Expenditures		**3,756,440.23**	

Changes in Expenditures	**13.43 %**
Changes in PER CAP - ADA	**9.73 %**