Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**55 OKLAHOMA**	**Z007 DOVE VIRTUAL ACADEMY (OK INFO AND TECH)**	**ADA**	**67.97**
	Total Expenditures	*453,878.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	112,448.35		
	Student Activities	.00		
	Less Deductions	*112,448.35*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**341,430.31**	
2023	**55 OKLAHOMA**	**Z007 DOVE VIRTUAL ACADEMY (OK INFO AND TECH)**	**ADA**	**118.10**
	Total Expenditures	*721,013.01*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	40,594.13		
	Non Resident Tuition	.00		
	Federal Funds	173,935.79		
	Student Activities	.00		
	Less Deductions	*214,529.92*		
	Teacher Retirement	.00		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*.00*		
	Current Expenditures		**506,483.09**	

Changes in Expenditures	**48.34 %**
Changes in PER CAP - ADA	**-14.63 %**