Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**56 OKMULGEE**	**C011 TWIN HILLS**	**ADA**	**315.44**
	Total Expenditures	*4,203,184.55*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	191,379.19		
	Non Resident Tuition	.00		
	Federal Funds	1,071,144.55		
	Student Activities	90,615.40		
	Less Deductions	*1,353,139.14*		
	Teacher Retirement	25,282.74		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*25,282.74*		
	Current Expenditures		**2,875,328.15**	
2023	**56 OKMULGEE**	**C011 TWIN HILLS**	**ADA**	**310.31**
	Total Expenditures	*4,036,907.21*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	41,870.69		
	Non Resident Tuition	.00		
	Federal Funds	1,026,126.94		
	Student Activities	89,549.68		
	Less Deductions	*1,157,547.31*		
	Teacher Retirement	25,560.92		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*25,560.92*		
	Current Expenditures		**2,904,920.82**	

Changes in Expenditures	**1.03 %**
Changes in PER CAP - ADA	**2.70 %**