Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**56 OKMULGEE**	**I001 OKMULGEE**	**ADA**	**1037.21**

Total Expenditures	*14,715,756.54*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	116,347.63	
Non Resident Tuition	.00	
Federal Funds	3,475,051.53	
Student Activities	292,301.37	
Less Deductions	*3,883,700.53*	
Teacher Retirement	63,554.68	
Career Tech	97,148.60	
Co-Op Funds	.00	
Plus Inputs	*160,703.28*	
Current Expenditures		**10,992,759.29**

2023	**56 OKMULGEE**	**I001 OKMULGEE**	**ADA**	**1079.07**

Total Expenditures	*15,638,583.95*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	62,435.77	
Non Resident Tuition	.00	
Federal Funds	4,044,437.93	
Student Activities	250,186.90	
Less Deductions	*4,357,060.60*	
Teacher Retirement	63,655.98	
Career Tech	173,619.38	
Co-Op Funds	.00	
Plus Inputs	*237,275.36*	
Current Expenditures		**11,518,798.71**

Changes in Expenditures	**4.79 %**
Changes in PER CAP - ADA	**0.72 %**