Oklahoma State Department of Education
Financial Accounting

7/21/2024 9:20:45 PM

OCAS Maintenance of Effort Report

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2022 **56 OKMULGEE** **I002 HENRYETTA** **ADA 1001.82**

Total Expenditures	*11,425,230.30*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	141,299.51	
Non Resident Tuition	.00	
Federal Funds	3,175,478.89	
Student Activities	399,082.78	
Less Deductions	*3,715,861.18*	
Teacher Retirement	58,011.28	
Career Tech	359,032.52	
Co-Op Funds	.00	
Plus Inputs	*417,043.80*	
Current Expenditures		**8,126,412.92**

2023 **56 OKMULGEE** **I002 HENRYETTA** **ADA 1009.89**

Total Expenditures	*12,076,714.56*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	213,429.67	
Non Resident Tuition	.00	
Federal Funds	2,507,653.78	
Student Activities	514,658.55	
Less Deductions	*3,235,742.00*	
Teacher Retirement	58,758.04	
Career Tech	233,684.98	
Co-Op Funds	.00	
Plus Inputs	*292,443.02*	
Current Expenditures		**9,133,415.58**

Changes in Expenditures	**12.39 %**
Changes in PER CAP - ADA	**11.49 %**