Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**56 OKMULGEE**	**I004 BEGGS**	**ADA**	**981.60**
	Total Expenditures	*10,719,596.34*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	374,090.68		
	Non Resident Tuition	.00		
	Federal Funds	2,877,092.07		
	Student Activities	516,406.98		
	Less Deductions	*3,767,589.73*		
	Teacher Retirement	55,257.13		
	Career Tech	465,888.03		
	Co-Op Funds	.00		
	Plus Inputs	*521,145.16*		
	Current Expenditures		**7,473,151.77**	
2023	**56 OKMULGEE**	**I004 BEGGS**	**ADA**	**986.90**
	Total Expenditures	*10,858,022.20*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	344,901.06		
	Non Resident Tuition	.00		
	Federal Funds	1,711,040.19		
	Student Activities	482,822.89		
	Less Deductions	*2,538,764.14*		
	Teacher Retirement	56,752.19		
	Career Tech	490,205.00		
	Co-Op Funds	.00		
	Plus Inputs	*546,957.19*		
	Current Expenditures		**8,866,215.25**	

Changes in Expenditures	**18.64 %**
Changes in PER CAP - ADA	**18.00 %**