

Oklahoma State Department of Education
Financial Accounting

6/20/2024 4:33:37 PM

OCAS Maintenance of Effort Report
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2022 56 OKMULGEE I006 SCHULTER ADA 182.03

<i>Total Expenditures</i>	1,850,992.14
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Adult Education	.00
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Community Services	.00
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Capital Outlay	999.00
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Non Resident Tuition	.00
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Federal Funds	614,976.53
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Student Activities	34,943.59
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<i>Less Deductions</i>	<u>650,919.12</u>
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Teacher Retirement	7,514.20
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Career Tech	.00
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Co-Op Funds	.00
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<i>Plus Inputs</i>	<u>7,514.20</u>
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Current Expenditures	1,207,587.22
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2023 56 OKMULGEE I006 SCHULTER ADA 234.56

<i>Total Expenditures</i>	2,120,460.46
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Adult Education	.00
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Community Services	.00
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Capital Outlay	.00
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Non Resident Tuition	.00
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Federal Funds	558,082.26
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Student Activities	29,285.76
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<i>Less Deductions</i>	<u>587,368.02</u>
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Teacher Retirement	6,220.43
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Career Tech	63,788.68
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Co-Op Funds	.00
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<i>Plus Inputs</i>	<u>70,009.11</u>
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Current Expenditures	1,603,101.55
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Changes in Expenditures	32.75 %
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Changes in PER CAP - ADA	3.01 %
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