

Oklahoma State Department of Education
Financial Accounting

7/26/2024 6:37:20 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

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|-------------|--------------------|----------------------|-------------------|
| 2022 | 56 OKMULGEE | I006 SCHULTER | ADA 182.03 |
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|---------------------------|--------------|
| <i>Total Expenditures</i> | 1,850,992.14 |
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | 999.00 |
| Non Resident Tuition | .00 |
| Federal Funds | 614,976.53 |
| Student Activities | 34,943.59 |
| <i>Less Deductions</i> | 650,919.12 |
| Teacher Retirement | 7,514.20 |
| Career Tech | .00 |
| Co-Op Funds | .00 |
| <i>Plus Inputs</i> | 7,514.20 |

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| Current Expenditures | 1,207,587.22 |
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| 2023 | 56 OKMULGEE | I006 SCHULTER | ADA 234.56 |
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|---------------------------|--------------|
| <i>Total Expenditures</i> | 2,120,460.46 |
| Adult Education | .00 |
| Community Services | .00 |
| Capital Outlay | .00 |
| Non Resident Tuition | .00 |
| Federal Funds | 558,082.26 |
| Student Activities | 29,285.76 |
| <i>Less Deductions</i> | 587,368.02 |
| Teacher Retirement | 6,220.43 |
| Career Tech | 63,788.68 |
| Co-Op Funds | .00 |
| <i>Plus Inputs</i> | 70,009.11 |

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| Current Expenditures | 1,603,101.55 |
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| Changes in Expenditures | 32.75 % |
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| Changes in PER CAP - ADA | 3.01 % |
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