Oklahoma State Department of Education
Financial Accounting

8/12/2024 6:15:12 PM

OCAS Maintenance of Effort Report

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2022	**56 OKMULGEE**	**I007 WILSON**	**ADA**	**283.42**
	Total Expenditures	*3,573,215.24*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	116,713.64		
	Non Resident Tuition	.00		
	Federal Funds	1,102,736.72		
	Student Activities	169,684.72		
	Less Deductions	*1,389,135.08*		
	Teacher Retirement	14,005.24		
	Career Tech	37,013.21		
	Co-Op Funds	.00		
	Plus Inputs	*51,018.45*		
	Current Expenditures		**2,235,098.61**	
2023	**56 OKMULGEE**	**I007 WILSON**	**ADA**	**290.49**
	Total Expenditures	*3,498,271.75*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	5,336.64		
	Non Resident Tuition	.00		
	Federal Funds	1,041,181.83		
	Student Activities	152,551.33		
	Less Deductions	*1,199,069.80*		
	Teacher Retirement	13,422.12		
	Career Tech	154,383.49		
	Co-Op Funds	.00		
	Plus Inputs	*167,805.61*		
	Current Expenditures		**2,467,007.56**	

Changes in Expenditures	**10.38 %**
Changes in PER CAP - ADA	**7.68 %**