

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report  
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<b>2022</b>	<b>57 OSAGE</b>	<b>C003 OSAGE HILLS</b>	<b>ADA 171.24</b>
	<i>Total Expenditures</i>	2,121,025.60	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	2,557.73	
	Non Resident Tuition	.00	
	Federal Funds	532,731.75	
	Student Activities	74,025.28	
	<i>Less Deductions</i>	609,314.76	
	Teacher Retirement	9,153.10	
	Career Tech	.00	
	Co-Op Funds	46,563.13	
	<i>Plus Inputs</i>	55,716.23	
	Current Expenditures		<b>1,567,427.07</b>

<b>2023</b>	<b>57 OSAGE</b>	<b>C003 OSAGE HILLS</b>	<b>ADA 152.50</b>
	<i>Total Expenditures</i>	2,343,220.27	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	101,274.07	
	Non Resident Tuition	.00	
	Federal Funds	679,067.77	
	Student Activities	54,988.31	
	<i>Less Deductions</i>	835,330.15	
	Teacher Retirement	9,028.84	
	Career Tech	.00	
	Co-Op Funds	44,930.04	
	<i>Plus Inputs</i>	53,958.88	
	Current Expenditures		<b>1,561,849.00</b>

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Changes in Expenditures	<b>-0.36 %</b>
Changes in PER CAP - ADA	<b>11.89 %</b>