Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022 **57 OSAGE** **C007 BOWRING** **ADA 53.85**

Total Expenditures	*1,140,744.70*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	7,267.08	
Non Resident Tuition	.00	
Federal Funds	252,282.28	
Student Activities	36,928.39	
Less Deductions	*296,477.75*	
Teacher Retirement	3,443.43	
Career Tech	.00	
Co-Op Funds	17,901.72	
Plus Inputs	*21,345.15*	
Current Expenditures		**865,612.10**

2023 **57 OSAGE** **C007 BOWRING** **ADA 54.08**

Total Expenditures	*1,390,612.10*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	195,879.36	
Non Resident Tuition	.00	
Federal Funds	300,449.94	
Student Activities	36,081.96	
Less Deductions	*532,411.26*	
Teacher Retirement	2,376.60	
Career Tech	.00	
Co-Op Funds	18,521.22	
Plus Inputs	*20,897.82*	
Current Expenditures		**879,098.66**

Changes in Expenditures	**1.56 %**
Changes in PER CAP - ADA	**1.13 %**