Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**57 OSAGE**	**C052 ANDERSON**	**ADA**	**235.26**

Total Expenditures	*2,645,886.81*
Adult Education	.00
Community Services	.00
Capital Outlay	44,112.13
Non Resident Tuition	.00
Federal Funds	609,697.97
Student Activities	60,199.33
Less Deductions	*714,009.43*
Teacher Retirement	14,352.38
Career Tech	.00
Co-Op Funds	62,296.83
Plus Inputs	*76,649.21*
Current Expenditures	**2,008,526.59**

2023	**57 OSAGE**	**C052 ANDERSON**	**ADA**	**270.17**

Total Expenditures	*3,164,253.18*
Adult Education	.00
Community Services	.00
Capital Outlay	206,266.28
Non Resident Tuition	.00
Federal Funds	936,441.93
Student Activities	93,145.73
Less Deductions	*1,235,853.94*
Teacher Retirement	11,682.57
Career Tech	.00
Co-Op Funds	72,468.07
Plus Inputs	*84,150.64*
Current Expenditures	**2,012,549.88**

Changes in Expenditures	**0.20 %**
Changes in PER CAP - ADA	**-12.74 %**