Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**57 OSAGE**	**C077 MCCORD**	**ADA**	**282.31**
	Total Expenditures	*2,888,283.10*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,087.63		
	Non Resident Tuition	.00		
	Federal Funds	638,059.89		
	Student Activities	29,566.48		
	Less Deductions	*695,714.00*		
	Teacher Retirement	18,383.06		
	Career Tech	.00		
	Co-Op Funds	59,457.83		
	Plus Inputs	*77,840.89*		
	Current Expenditures		**2,270,409.99**	
2023	**57 OSAGE**	**C077 MCCORD**	**ADA**	**296.93**
	Total Expenditures	*2,952,303.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,016.39		
	Non Resident Tuition	.00		
	Federal Funds	687,093.34		
	Student Activities	62,105.96		
	Less Deductions	*756,215.69*		
	Teacher Retirement	18,925.66		
	Career Tech	.00		
	Co-Op Funds	70,644.52		
	Plus Inputs	*89,570.18*		
	Current Expenditures		**2,285,657.53**	

Changes in Expenditures	**0.67 %**
Changes in PER CAP - ADA	**-4.29 %**