**Oklahoma State Department of Education**
**Financial Accounting**

12/14/2024 3:41:22 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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| **2022** | **57 OSAGE** | **I029 BARNSDALL** | **ADA** | **377.51** |

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|---|---|---|
| *Total Expenditures* | *4,151,965.93* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 52,730.80 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 887,864.88 | |
| Student Activities | 202,499.65 | |
| *Less Deductions* | *1,143,095.33* | |
| Teacher Retirement | 25,505.31 | |
| Career Tech | 164,113.14 | |
| Co-Op Funds | .00 | |
| *Plus Inputs* | *189,618.45* | |
| Current Expenditures | | **3,198,489.05** |

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| **2023** | **57 OSAGE** | **I029 BARNSDALL** | **ADA** | **406.51** |

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|---|---|---|
| *Total Expenditures* | *4,224,119.05* | |
| Adult Education | .00 | |
| Community Services | .00 | |
| Capital Outlay | 12,593.67 | |
| Non Resident Tuition | .00 | |
| Federal Funds | 729,531.71 | |
| Student Activities | 258,589.32 | |
| *Less Deductions* | *1,000,714.70* | |
| Teacher Retirement | 25,630.44 | |
| Career Tech | 284,098.00 | |
| Co-Op Funds | .00 | |
| *Plus Inputs* | *309,728.44* | |
| Current Expenditures | | **3,533,132.79** |

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|---|---|
| Changes in Expenditures | **10.46 %** |
| Changes in PER CAP - ADA | **2.58 %** |