

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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2022            57 OSAGE            I030 WYNONA            ADA 95.72

Total Expenditures            2,993,524.87

Adult Education            .00

Community Services            .00

Capital Outlay            7,016.12

Non Resident Tuition            .00

Federal Funds            461,535.18

Student Activities            26,089.20

Less Deductions            494,640.50

Teacher Retirement            7,509.36

Career Tech            105,473.89

Co-Op Funds            36,333.94

Plus Inputs            149,317.19

Current Expenditures            2,648,201.56

2023            57 OSAGE            I030 WYNONA            ADA 114.86

Total Expenditures            1,955,631.72

Adult Education            .00

Community Services            .00

Capital Outlay            5,200.00

Non Resident Tuition            .00

Federal Funds            432,701.83

Student Activities            36,600.20

Less Deductions            474,502.03

Teacher Retirement            7,404.16

Career Tech            61,891.06

Co-Op Funds            38,533.29

Plus Inputs            107,828.51

Current Expenditures            1,588,958.20

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Changes in Expenditures            -40.00 %

Changes in PER CAP - ADA            -50.00 %