

**Oklahoma State Department of Education
Financial Accounting**

6/20/2024 4:50:06 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2022	57 OSAGE	I050 PRUE	ADA 267.94
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<i>Total Expenditures</i>	2,814,265.06
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Adult Education	.00
Community Services	.00
Capital Outlay	47,764.99
Non Resident Tuition	.00
Federal Funds	765,034.37
Student Activities	71,102.96
<i>Less Deductions</i>	<i>883,902.32</i>

Teacher Retirement	15,056.96
Career Tech	153,921.29
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>168,978.25</i>

Current Expenditures	2,099,340.99
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2023	57 OSAGE	I050 PRUE	ADA 277.87
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<i>Total Expenditures</i>	2,999,895.66
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Adult Education	.00
Community Services	.00
Capital Outlay	16,260.00
Non Resident Tuition	.00
Federal Funds	800,161.45
Student Activities	81,111.19
<i>Less Deductions</i>	<i>897,532.64</i>

Teacher Retirement	15,147.35
Career Tech	142,355.57
Co-Op Funds	.00
<i>Plus Inputs</i>	<i>157,502.92</i>

Current Expenditures	2,259,865.94
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Changes in Expenditures	7.65 %
Changes in PER CAP - ADA	3.79 %