Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**58 OTTAWA**	**I001 WYANDOTTE**	**ADA**	**704.63**
	Total Expenditures	*7,379,415.52*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	47,140.70		
	Non Resident Tuition	.00		
	Federal Funds	1,672,038.13		
	Student Activities	188,468.44		
	Less Deductions	*1,907,647.27*		
	Teacher Retirement	34,551.69		
	Career Tech	348,080.83		
	Co-Op Funds	20,870.29		
	Plus Inputs	*403,502.81*		
	Current Expenditures		**5,875,271.06**	
2023	**58 OTTAWA**	**I001 WYANDOTTE**	**ADA**	**700.09**
	Total Expenditures	*8,247,974.33*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	24,860.00		
	Non Resident Tuition	.00		
	Federal Funds	1,882,912.21		
	Student Activities	205,083.88		
	Less Deductions	*2,112,856.09*		
	Teacher Retirement	37,444.09		
	Career Tech	273,718.38		
	Co-Op Funds	12,415.02		
	Plus Inputs	*323,577.49*		
	Current Expenditures		**6,458,695.73**	

Changes in Expenditures	**9.93 %**
Changes in PER CAP - ADA	**10.64 %**