Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**58 OTTAWA**	**I018 COMMERCE**	**ADA**	**782.12**

Total Expenditures	*9,787,453.82*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	169,430.38	
Non Resident Tuition	.00	
Federal Funds	3,249,771.53	
Student Activities	296,322.11	
Less Deductions	*3,715,524.02*	
Teacher Retirement	51,354.40	
Career Tech	263,280.33	
Co-Op Funds	62,719.18	
Plus Inputs	*377,353.91*	
Current Expenditures		**6,449,283.71**

2023	**58 OTTAWA**	**I018 COMMERCE**	**ADA**	**829.23**

Total Expenditures	*9,864,597.18*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	264,380.07	
Non Resident Tuition	.00	
Federal Funds	2,373,605.67	
Student Activities	315,644.91	
Less Deductions	*2,953,630.65*	
Teacher Retirement	55,033.05	
Career Tech	300,162.94	
Co-Op Funds	47.79	
Plus Inputs	*355,243.78*	
Current Expenditures		**7,266,210.31**

Changes in Expenditures	**12.67 %**
Changes in PER CAP - ADA	**6.27 %**