Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2022	**58 OTTAWA**	**I026 AFTON**	**ADA**	**435.59**
	Total Expenditures	*5,413,972.89*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	35,967.75		
	Non Resident Tuition	.00		
	Federal Funds	1,369,460.35		
	Student Activities	150,884.24		
	Less Deductions	*1,556,312.34*		
	Teacher Retirement	33,984.68		
	Career Tech	253,246.69		
	Co-Op Funds	15,650.24		
	Plus Inputs	*302,881.61*		
	Current Expenditures		**4,160,542.16**	
2023	**58 OTTAWA**	**I026 AFTON**	**ADA**	**448.49**
	Total Expenditures	*5,746,035.69*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	49,256.26		
	Non Resident Tuition	.00		
	Federal Funds	1,357,673.37		
	Student Activities	232,658.57		
	Less Deductions	*1,639,588.20*		
	Teacher Retirement	32,815.52		
	Career Tech	444,921.00		
	Co-Op Funds	24,774.56		
	Plus Inputs	*502,511.08*		
	Current Expenditures		**4,608,958.57**	

Changes in Expenditures	**10.78 %**
Changes in PER CAP - ADA	**7.59 %**