

Oklahoma State Department of Education  
Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2022</b>	<b>58 OTTAWA</b>	<b>I031 FAIRLAND</b>	<b>ADA 563.20</b>
	<i>Total Expenditures</i>	6,259,741.01	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	78,621.59	
	Non Resident Tuition	.00	
	Federal Funds	1,186,651.25	
	Student Activities	303,575.73	
	<i>Less Deductions</i>	1,568,848.57	
	Teacher Retirement	34,930.56	
	Career Tech	504,756.45	
	Co-Op Funds	120.26	
	<i>Plus Inputs</i>	539,807.27	
	Current Expenditures		<b>5,230,699.71</b>

<b>2023</b>	<b>58 OTTAWA</b>	<b>I031 FAIRLAND</b>	<b>ADA 559.33</b>
	<i>Total Expenditures</i>	6,484,676.06	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	56,725.39	
	Non Resident Tuition	.00	
	Federal Funds	1,089,017.76	
	Student Activities	323,217.47	
	<i>Less Deductions</i>	1,468,960.62	
	Teacher Retirement	35,096.91	
	Career Tech	565,467.13	
	Co-Op Funds	18,582.97	
	<i>Plus Inputs</i>	619,147.01	
	Current Expenditures		<b>5,634,862.45</b>

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Changes in Expenditures	<b>7.73 %</b>
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Changes in PER CAP - ADA	<b>8.47 %</b>
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