

Oklahoma State Department of Education
Financial Accounting

8/7/2024 11:26:24 AM

OCAS Maintenance of Effort Report

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2022 59 PAWNEE C002 JENNINGS ADA 235.74

Total Expenditures 2,901,103.21

Adult Education .00

Community Services .00

Capital Outlay 66,995.39

Non Resident Tuition .00

Federal Funds 912,479.07

Student Activities 96,044.49

Less Deductions 1,075,518.95

Teacher Retirement 9,489.33

Career Tech .00

Co-Op Funds .00

Plus Inputs 9,489.33

Current Expenditures 1,835,073.59

2023 59 PAWNEE C002 JENNINGS ADA 239.00

Total Expenditures 3,034,695.04

Adult Education .00

Community Services .00

Capital Outlay 35,331.73

Non Resident Tuition .00

Federal Funds 821,358.85

Student Activities 104,111.14

Less Deductions 960,801.72

Teacher Retirement 11,556.12

Career Tech .00

Co-Op Funds .00

Plus Inputs 11,556.12

Current Expenditures 2,085,449.44

Changes in Expenditures 13.64 %

Changes in PER CAP - ADA 12.09 %