

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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<b>2022</b>	<b>59 PAWNEE</b>	<b>I001 PAWNEE</b>	<b>ADA 592.17</b>
	<i>Total Expenditures</i>		7,775,278.75
	Adult Education		.00
	Community Services		.00
	Capital Outlay		5,599.00
	Non Resident Tuition		.00
	Federal Funds		1,578,674.58
	Student Activities		403,916.77
	<i>Less Deductions</i>		1,988,190.35
	Teacher Retirement		30,711.44
	Career Tech		278,135.21
	Co-Op Funds		.00
	<i>Plus Inputs</i>		308,846.65
	Current Expenditures		<b>6,095,935.05</b>
<b>2023</b>	<b>59 PAWNEE</b>	<b>I001 PAWNEE</b>	<b>ADA 606.14</b>
	<i>Total Expenditures</i>		7,311,054.52
	Adult Education		.00
	Community Services		.00
	Capital Outlay		24,815.07
	Non Resident Tuition		.00
	Federal Funds		1,657,105.49
	Student Activities		445,938.48
	<i>Less Deductions</i>		2,127,859.04
	Teacher Retirement		33,394.17
	Career Tech		272,329.46
	Co-Op Funds		119,530.62
	<i>Plus Inputs</i>		425,254.25
	Current Expenditures		<b>5,608,449.73</b>

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Changes in Expenditures **-8.00 %**

Changes in PER CAP - ADA **-10.12 %**