Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**59 PAWNEE**	**I006 CLEVELAND**	**ADA**	**1450.56**

Total Expenditures	*15,818,476.61*
Adult Education	.00
Community Services	.00
Capital Outlay	159,388.14
Non Resident Tuition	1,276.05
Federal Funds	4,164,821.12
Student Activities	448,861.66
Less Deductions	*4,774,346.97*
Teacher Retirement	85,644.26
Career Tech	495,694.41
Co-Op Funds	.00
Plus Inputs	*581,338.67*
Current Expenditures	**11,625,468.31**

2023	**59 PAWNEE**	**I006 CLEVELAND**	**ADA**	**1494.66**

Total Expenditures	*15,693,979.53*
Adult Education	.00
Community Services	.00
Capital Outlay	144,676.26
Non Resident Tuition	1,742.45
Federal Funds	3,308,011.11
Student Activities	535,177.07
Less Deductions	*3,989,606.89*
Teacher Retirement	84,198.06
Career Tech	557,734.75
Co-Op Funds	.00
Plus Inputs	*641,932.81*
Current Expenditures	**12,346,305.45**

Changes in Expenditures	**6.20 %**
Changes in PER CAP - ADA	**3.07 %**