Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2022	**60 PAYNE**	**C104 OAK GROVE**	**ADA**	**160.83**

Total Expenditures	*1,673,862.88*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	57,065.22	
Non Resident Tuition	.00	
Federal Funds	253,062.10	
Student Activities	67,083.84	
Less Deductions	*377,211.16*	
Teacher Retirement	9,092.88	
Career Tech	.00	
Co-Op Funds	17,542.68	
Plus Inputs	*26,635.56*	
Current Expenditures		**1,323,287.28**

2023	**60 PAYNE**	**C104 OAK GROVE**	**ADA**	**160.43**

Total Expenditures	*1,524,698.28*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	25,398.79	
Non Resident Tuition	.00	
Federal Funds	208,770.96	
Student Activities	67,759.60	
Less Deductions	*301,929.35*	
Teacher Retirement	7,380.70	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*7,380.70*	
Current Expenditures		**1,230,149.63**

Changes in Expenditures	**-7.04 %**
Changes in PER CAP - ADA	**-6.81 %**