

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2022	60 PAYNE	I067 CUSHING	ADA 1524.95
	<i>Total Expenditures</i>	19,906,887.84	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	194,004.97	
	Non Resident Tuition	316,049.49	
	Federal Funds	3,443,177.11	
	Student Activities	480,738.13	
	<i>Less Deductions</i>	4,433,969.70	
	Teacher Retirement	97,524.61	
	Career Tech	1,033,629.83	
	Co-Op Funds	535,051.08	
	<i>Plus Inputs</i>	1,666,205.52	
	Current Expenditures		17,139,123.66
2023	60 PAYNE	I067 CUSHING	ADA 1578.48
	<i>Total Expenditures</i>	23,897,713.76	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	14,225.14	
	Non Resident Tuition	336,115.47	
	Federal Funds	2,631,530.06	
	Student Activities	4,554,947.59	
	<i>Less Deductions</i>	7,536,818.26	
	Teacher Retirement	99,677.63	
	Career Tech	979,244.17	
	Co-Op Funds	502,960.29	
	<i>Plus Inputs</i>	1,581,882.09	
	Current Expenditures		17,942,777.59

Changes in Expenditures	4.69 %
Changes in PER CAP - ADA	1.14 %